

MedTech Funding Mandate – DDICB Checklist for Service/Innovation Manager

For MedTech Finding Mandates: New technologies have to meet an agreed criteria to be approved and must be:
<ul style="list-style-type: none"> - cost savings within 3 years - Affordable to the NHS: the NICE budget impact analysis total costs should not exceed £20 million in any of the first three years. - Effective: demonstrated through positive NICE medical technology guidance or diagnostic guidance

The role of the DD ICB Clinical Policies Advisory Group (CPAG) is to act as a point of entry for the local Integrated Care System ensuring that the investments align with the systems goals and result in tangible benefits for patients and healthcare providers.

Action Required	Rationale
Internal within ICB	
Business case	Justifies the allocation of funds, provides a comprehensive assessment of the potential benefits, costs, and risks associated with the investment, ensures align with the strategic goals and delivery of value for money while addressing the healthcare needs of the population (local fit).
Project Management Office	Central role in overseeing and coordinating. Provides standardized project management practices, facilitates communication between different stakeholders, and ensures that projects are delivered on time and within budget.
ICS Delivery Boards	Responsible for overseeing the integrated care agenda promotes collaboration between different healthcare providers and facilitates the seamless integration
Finance	Evaluate the financial viability of proposal, monitor spending, and provide financial oversight throughout lifecycle. Clear financial governance ensures that resources are utilized effectively and that funding decisions are in line with the available budget and long-term financial sustainability.
Planned Care	Involves scheduling and managing elective procedures and treatments including waiting times, patient satisfaction, and optimized resource utilisation.
Business Informatics	Enables data-driven analysis, evaluation of outcomes, and identification of improvement opportunities e.g. promotes seamless data exchange and interoperability.
Contracting	Ensures that agreements are robust, legally compliant, and represent the best interest of the system
Stakeholder Engagement	Engaging key stakeholders, including patients, healthcare providers, and local communities, fosters a sense of ownership and ensures that technologies meet the diverse needs of the users e.g. Healthwatch, CPLG etc.
Internal Governance	Maintain accountability, transparency, and compliance with policies and regulations e.g. avoid conflicts of interest, ensuring staff training etc.
Quality & Performance	Focus on outcomes and healthcare delivery including establishing key performance indicators (KPIs) and quality metrics for continuous improvement

Health Innovation East Midlands	Support Improvement Innovation, Research and implementation
Within the wider ICS for implementation/ governance e.g. Statutory requirements	
Equality Impact Assessment (EQIA)	Ensures decisions do not unintentionally perpetuate health inequalities, promotes equitable access to healthcare services.
Patient and Public Involvement (PPI)	Ensures that the perspectives and experiences of patients and the public are taken into account.
Data Protection Impact Assessment (DPIA)	Assess and mitigate potential risks to individuals' privacy and data security
Health Innovation East Midlands	Support Improvement Innovation, Research and implementation
Planned Care, BI, Contracting etc. – span both	

Implementing technologies for the first time

As per [MedTech Funding Mandate policy](#), the impact on financial processes/risks is an additional cost of activity which has not been accounted for within the system, as such providers implementing technologies for the first time provide assurance that

1. MedTech product costs not included in 2019/20 provider costs
2. Identify implementation costs
3. Commissioners have agreed to pay for MedTech product costs based on anticipated cost and volume
4. Supplementary cost of implementation included in fixed payment
5. Provider and commissioner agree timeline for incorporating MedTech in BAU